


RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	Decision title	Revenue Budget Monitoring outturn 2023/24
2.	Declarations of interest	None
3.	Date of decision	15 August 2024
4.	Decision maker	City Mayor
5.	Decision taken	<p>To approve:</p> <ul style="list-style-type: none"> • Transfers between departmental budgets and reserves as detailed in the report, including the council's share of the rates pool outturn; • Budget reductions detailed in the report; and delegate authority to the Director of Finance to determine the specific budget ceilings affected. • Transfer of departmental reserves to managed reserves as set out in the report, • Delegation to the Director of Finance authority to use these sums for the purpose for which they are currently held.
6.	Reason for decision	The City Mayor and Overview Select Committee receive a report on the forecast revenue budget position regularly throughout the year, as well as this outturn report at the end of the year. These decisions are consequential to the monitoring exercise.
7.	A) KEY DECISION Yes/No? b) If yes, was it published 5 clear days in advance? Yes/no	Yes Yes
8.	Options considered	Not Applicable
9.	Deadline for call-in <ul style="list-style-type: none"> • 5 members of a scrutiny commission or any 5 councillors can ask for the decision to be called-in. • Notification of call-in with reasons must be made to the monitoring officer 	22 August 2024

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10.	Signature of decision maker (City Mayor or where delegated by the City Mayor, name of executive member)	
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